

From Cost Center to Value Creator

Your Guide to Al-Driven Transformation Productivity Intelligence



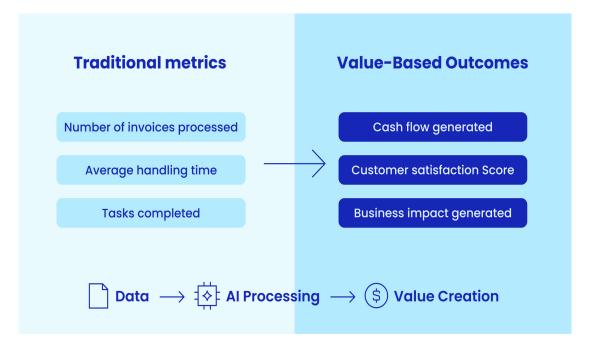
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Executive Introduction

In this era of relentless market metamorphosis, **Shared Services and Outsourcing companies** face unprecedented challenges: an unstable economy, critical labor shortages, and the pressing need to adopt Al innovations.

Traditional success metrics are no longer enough — processing more invoices doesn't necessarily typically equate to generating more cash. Faster average handling times don't automatically translate to better customer satisfaction.

This guide explores how modern enterprises can transform from cost centers into value creators through data-driven insights and Al implementation.



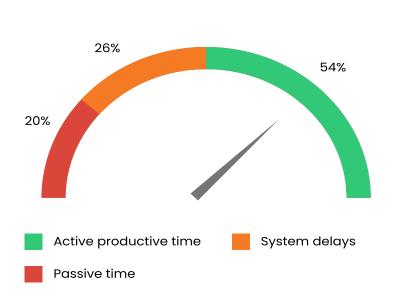


The Current State of Shared Services and Outsourcing Transformation

Our analysis of over 100,000 contact center data points reveals that employees are actively productive only 54% of their time. This isn't necessarily due to poor performance – it often reflects systemic inefficiencies, outdated processes, and missed opportunities for automation. The challenge isn't just about working harder; it's about understanding how to improve productivity without increasing effort.

Key Statistics:

21% CAGR in Global Business Services¹
80% Al project failure rate²
54% average productive time



Opportunity for improvement

26% of time represents potential for increased productivity through AI and automation.



The Value Creation Journey

The transformation **from cost center to value creator** follows a clear, strategic path. This journey begins with establishing real-time visibility into operations, then, moves through pattern recognition and predictive insights, and culminates in measurable business outcomes.

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Data Foundation

Without reliable data, even the most sophisticated AI solutions will fail to deliver value. Real-time visibility into your operations forms the bedrock of transformation. In analyzing over 100,000 contact center points globally, we've found that organizations often operate with significant blind spots - not just in what their employees do, but in how work flows through their systems..

AI-Powered Analysis

Once your data foundation is established, AI transforms raw information into actionable intelligence. Modern AI solutions can detect patterns that would take humans years to uncover - from identifying process bottlenecks to predicting resource demands. Take Microsoft's Copilot implementation as an example: the key isn't just deploying the technology but understanding exactly where and how to generate the most impact.

03

Value Delivery

The ultimate goal isn't just automation or efficiency – it's creating tangible business value. This means translating insights into outcomes that matter: increased cash flow, improved customer satisfaction, and enhanced market competitiveness. Real value delivery means moving beyond traditional metrics like "number of invoices processed" to focus on outcomes like "percentage of early payment discounts captured."





Workforce

KYP.ai continuously captures agent workflows, allowing youto repeat your best work andstreamline inefficiencies.



Processes

Automate process discovery capture and pinpoint how toimprove them at scale.



Technology

Optimize technology usage and give the right tools to your teams to drive success.



AI and Automation

Drive transformation with advanced AI and automation, that identifies scalable and sustainable optimizations.

Learn more



Real-World Impact

Global Contact Center Transformation

Challenge

When a leading global contact center with operations across Latin America faced mounting pressure to improve efficiency, they had a common but critical challenge: despite having standard metrics like average handling time and CSAT scores, they lacked visibility into their workforce productivity.

The question wasn't just about how many calls agents handled, but whether resources were being allocated effectively and if there were bottlenecks hampering performance. Using KYP.ai's data-driven approach, they first established comprehensive visibility into their end-to-end operations.

Results

Through real-time monitoring and Al-powered analysis, they identified previously undetected patterns in worker activity and process inefficiencies. This insight-driven strategy allowed them to make targeted improvements in both their workflow design and resource allocation, leading to remarkable results in their operational efficiency.

25% increase in active productive FTE 240h saved per agent annually

20% increase in productivity potential

Learn more

K Y P^{AI}

Leaders already succeeding with KYP.ai



Go beyond hourly tracking:

Working 9–5 does not improve productivity. Use techniques proven to empower employees with the right mix of technology, processes, and workflows.

MINDSPRINT

Build better processes:

Continuously capture processes to see, understand, and improve short-andlong-term work. Mindsprint used process discovery to improve more than 600 level 4 processes.

Hollard.

Do more of what's working:

Identify, socialize, and replicate best practices. Hollard Insurance Group uncovered a 20% productivity potential increase by adopting work patterns from peak performers.

Qinecsa

Focus on outcomes:

With the right data flows, you have ondemand prioritization, results tracking, and real-time data to adapt to dynamic conditions. Qinesca uncovered 19% FTE optimization potential from productivity improvements.

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Enterprise-Wide Process Evolution

The journey of a global business process service organization demonstrates the power of systematic transformation. **With over 2,000 processes across 55 countries and 1,300 agents, they achieved 90% touchless invoice processing through careful analysis and strategic automation**.





Implementation Framework

Assessment Phase

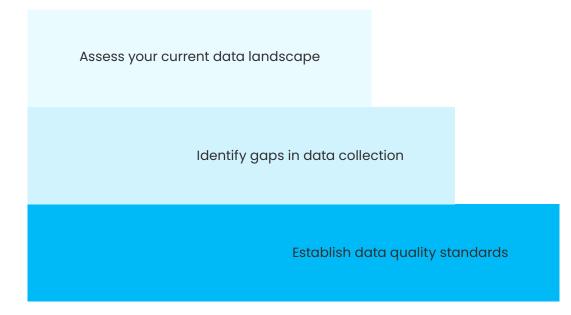
Begin by thoroughly evaluating your current data landscape. This goes beyondisn't just about collecting data - it's about understanding what data you have, what you need, and how it can drive value for your organization.

Strategy Development Phase

Successfully implementing AI transformation requires a well-crafted strategy that balances ambition with practicality. Start by identifying your "quick wins" – areas where relatively simple changes can demonstrate clear value. This builds momentum and stakeholder buy-in for larger initiatives.

Your strategy should address these key elements:

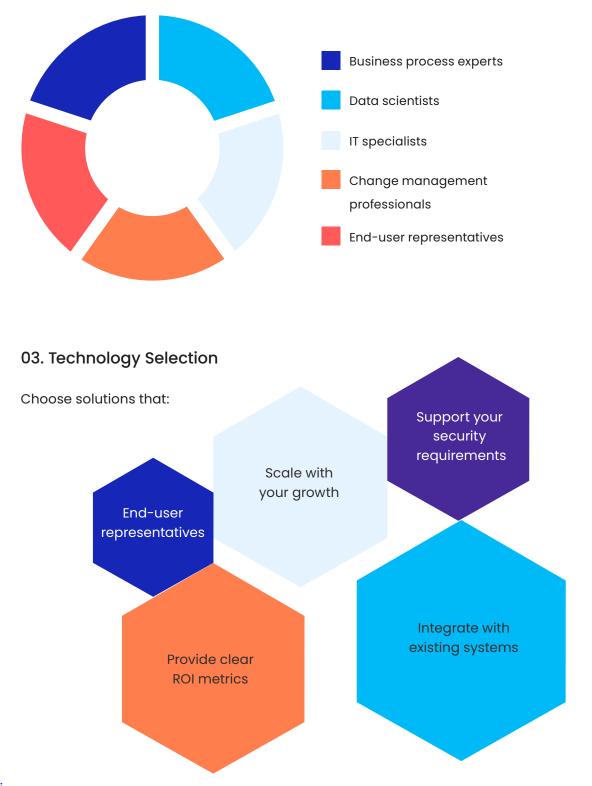
01. Data Foundation





02. Team Development

Build a cross-functional team that includes:



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Execution and Optimization Phase

Execution is where strategy meets reality. The key to successful implementation lies in maintaining flexibility while staying focused on core objectives.

Implementation Framework

Pilot Phase

- Start with a contained, low-risk area
- Gather baseline metrics
- Test assumptions
- Document learnings

Continuous Optimization

- Regular performance
 reviews
- Identify optimization opportunities
- Update processes based
 on data
- Scale successful

Scaled Rollout

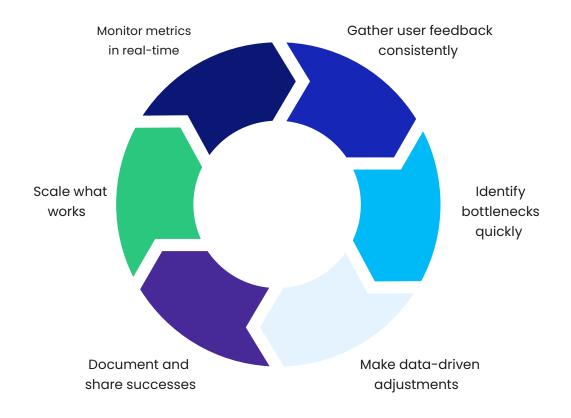
- Apply pilot learnings
- Implement in phases
- Monitor KPIs closely
- Adjust based on feedback

Key Performance Indicators:

- Productivity gains
- Cost savings
- Error reduction
- Customer satisfaction



Optimization Best Practices



Execution is where strategy meets reality. The key to successful implementation lies in maintaining flexibility while staying focused on core objectives. Remember, transformation is a journey, not a destination. Regular review and refinement of your approach ensures long-term success and sustainable value creation.

Common Pitfalls to Avoid:

- Trying to change too much too quickly
- Neglecting change management
- Focusing on technology over outcomes
- Ignoring user feedback
- Not measuring baseline metrics

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Get Started with KYP.ai



Enterprise Steering

Guide operations in real-time with continuous data capture, analysis, and recommendations that improve productivity. Learn what hidden patterns and untapped potential lie within your data.



Process Discovery and Optimization

Automatically map as-is processes, analyze pain points, design elimination, streamlining, and automation solutions. Use automated impact reporting to quantify cost savings and efficiency increases.

Strategic Prioritization

Actionable recommendations offered by KYP.ai identufy and calculate businesses ue cases, enabling you to make datadriven decisions that drive ROI-oriented transformation initiatives.



Automation and AI Identification

Use KYP.ai's sophisticated review of process maps and variants to define, support, and guide where to implement Automation and AI to improve business outcomes.



KYP.ai Concerige

Enterprise leaders can answer any business question with conversational, self-service AI, that quickly mines through your operational data to provide insights. Use Concierge to have every answer with intelligent data on-demand initiatives.

Learn more





The Human Elements

While AI and automation drive efficiency, human insight remains crucial for success. The most effective transformations occur when organizations blend technological capabilities with human expertise. This hybrid approach allows companies to automate routine tasks while leveraging human creativity and strategic thinking for higher-value activities.



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10 Value-Creating Use Cases for Global Business Services

01 Improve Average Handling Time

Understand how to improve agent performance with continuous datadriven recommendations that improve your AHT by 20-30%.

02 Increase Productivity

Pinpoint where you can decrease nonproductive time and reduce shrinkage, boosting your productivity by 18-30%.

03 Manage Shift Adherence at Scale

Use automated work schedule adherence to adapt real-time availability to demand, increasing active time per agent, by 2 hours per day.

Boost First Call Resolution

Use real-time guidance and Gen Al to guide more effective resolutions, boosting your FCR by 26%.

05 Streamline and Standardize Workflows

Determine processes that can be improved, eliminated, or streamlined to increase automation by 26%.

Reduce Passive Time

Maximize active time by 15% and optimize your utilization rates with data-driven resource allocation.

07 Drive Smarter Automation

Dynamic use case calculations quantify whichautomation and AI use cases best align to your goals, including increasing efficiency by 26%.

08 Replicate Top Performance

Capture and repeat the workflows of your top performers to increase service volume by 16% without increasing spend.

09 Identify Value Streams for Clients

Use KYP.ai to instantly understand and recommend improvements for your clients, identifying a \$2.5 million optimization.

10 Reduce Training Costs

Diagnose best training practices and workflows that allow employees to get trained 30% faster using KYP.ai data.

KYP

Looking Ahead

The ships that will weather tomorrow's storms won't be the biggest or the most expensive. They'll be the most data-driven.

Picture your organization five years from now. While your competitors are still counting widgets and measuring call times, you're orchestrating a symphony of human expertise and artificial intelligence. Your operations aren't just efficient – they're predictive. Your employees aren't just productive – they're empowered. And your bottom line? It's not just growing – it's transforming.

This isn't science fiction. It's happening now.

The future of business operations isn't about replacing humans with machines. It's about creating a hybrid workforce where each complements the other. Where AI handles the mundane, humans innovate. Where machines process, people create. Where automation accelerates, human insight guides.





About KYP.ai

Optimize today, transform tomorrow

KYP.ai helps organizations capture productivity intelligence to improve how work gets done. Continuous data structuring allows users to understand, adapt, and reach peak organizational productivity.

Dashboards and conversational Gen AI highlight actions that enhance company profitability across your workforce, processes, and technologies.

